**Savings and Draw Down from Reserves**

***Re-instate 50% Transformation Savings Target – Save £1 million (Year Two)***

***Regeneration Team – Reduce 2022/23 one-off funding – Save £280,000***

***Regeneration Team – Reduce permanent budget – Save £450,000 (Year Two)***

***Proceeds of Crime Reserve (Planning) – Draw Down of £175,000***

***Accommodation Strategy Reserve – Draw Down of £350,000***

**Our better choices**

***Planning Enforcement Taskforce – cost £175,000***

***Street Cleaning Taskforce – investment of £200,000***

***Free Bulk Waste Collection – cost £195,000***

***Increase free on street car parking from 20 mins to 60mins – cost £600,000 over two years.***

***One-off implementation costs for parking proposals – cost £30,000***

***Introduce 60 mins free parking in all Council Car Parks – cost £350,000 (Year Two)***